

LOUISIANA STATE POLICE  
MONTHLY ACTIVITY SUMMARY - *LANDBASED*  
FOR THE MONTH OF: MAY 2004

Landbased	Opening Date	No. of Gaming Days	Total Admissions	Total GGR	Total Fees Due	Last Month's GGR	Same Month Prior Year
Harrah's N.O. Casino	10/26/99	31	563,038	\$27,778,136	\$5,095,890	\$26,035,098	\$25,419,681

LOUISIANA STATE POLICE  
LANDBASED COMPARISON  
FOR THE MONTH OF: MAY 2004

	May-04	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Apr-04	563,038	%	May-03	Difference	%
Harrah's N.O. Casino	\$27,778,136	\$26,035,098	1,743,038	6.7%	\$25,419,681	2,358,455	9.3%

LOUISIANA STATE POLICE  
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - *LANDBASED*  
FOR THE PERIOD OF: JULY 1, 2003 - MAY 31, 2004

Landbase	Opening Date	FYTD Admissions	FYTD Total GGR	FYTD Fee Remittance
Harrah's N.O. Casino	10/26/99	6,060,973	\$275,149,138	\$57,422,879

\*

\* Harrah's New Orleans' actual payments are \$2.3 million less than the amount shown due to a prior year credit.

## Workforce Compensation

Pay Period Ending Date	May 6, 2004	May 20, 2004
<i>LSP:</i>	1,974,158.02	1,957,422.07
<i>JCC:</i>	1,974,158.02	1,957,421.69
<i>Variance</i>	<sup>†</sup> 0.00	0.38

**Percentage of LSP's Calculation  
to the Baseline of \$1,945,373.45**

**101.48%**

**100.62%**

<sup>†</sup>Due to Rounding

## Operating Workforce

Payroll Ending date	May 6, 2004	May 20, 2004
<b>LSP:<sup>†</sup></b>		
Full Time	2,283	2,277
Part Time	236	238
<b>Total Employees</b>	<b>2,519</b>	<b>2,515</b>
<b>Minus:</b>		
Severence Employees	0	0
On Call	-40	-44
<b>Add:</b>		
Leave of Absence (LOA)	25	26
New Hires & Workmen's Compensation	0	1
	<b>2,504</b>	<b>2,498</b>
 <b>JCC's Classifications:</b>		
Full Time	2,074	2,070
Part Time	343	339
LOA	83	84
Temporary Employees	0	1
	<b>2,500</b>	<b>2,494</b>
<b>Variance</b>	<b>-4</b>	<b>-4</b>
 <b>Percentage of LSP's Calculation to the Baseline Operating Force of 2667:</b>	<b>93.89%</b>	<b>93.66%</b>

<sup>†</sup> Employee status is based on average hours worked per period during past 90 days.

    Full-time > 60 hours

    Part-time < 60 hours

    On-call = some hours

    LOA = zero hours

    New Hires = zero hours